



JAMES A. NOYES, Director

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

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IN REPLY PLEASE

REFER TO FILE: **FL-0**

March 6, 2003

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**MOBILE SOURCE AIR POLLUTION REDUCTION REVIEW COMMITTEE (MSRC)
GRANT FOR ALTERNATIVE FUELS LOCAL GOVERNMENT MATCH PROGRAM
PA 2003-01
ALL SUPERVISORIAL DISTRICTS
3 VOTES**

IT IS RECOMMENDED THAT YOUR BOARD:

1. Accept a grant from the Mobile Source Air Pollution Reduction Review Committee (MSRC) in the amount of \$260,000 from its Local Government Match Program. The grant is described in the enclosed Grant Management Statement.
2. Authorize the Director of Public Works or his designee to act as an agent for the County of Los Angeles when conducting business with the MSRC on any and all matters related to this grant, including committing to the project implementation schedule reflected in the grant application and to allocating the remaining necessary funds.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

On July 11, 2000, your Board approved the guidelines to be followed prior to the acceptance by the County of any State and Federal grants of \$100,000 or more.

These guidelines include a requirement that County departments prepare a Grant Management Statement for your review prior to the departments carrying out the activities covered under the grant.

In January 2003, the MSRC approved Public Works' grant application for its Local Government Match Program PA 2003-01 and forwarded it to the South Coast Air Quality Management District's (AQMD) Board for award. The award of this grant was approved by the AQMD's Board on February 7, 2003.

The South Coast Air Quality Management District's Rule 1186.1 requires local agencies to purchase only alternatively fueled street sweepers, which cost about \$50,000 more per sweeper than a comparable diesel-powered sweeper. Public Works requested reimbursement in the amount of \$260,000 to partially offset the capital cost for as many as 13 replacement street sweepers.

Implementation of Strategic Plan Goals

This action is consistent with the County's Strategic Plan Goals of Fiscal Responsibility, as well as Children's and Families' Well Being. Implementation of this grant will partially offset the increased capital cost of each sweeper by \$20,000 and will help improve air quality, thereby, enhancing the quality of life for families living in the County.

FISCAL IMPACT/FINANCING

The grant in the amount of \$260,000 will provide up to \$20,000 per sweeper to partially offset the increased capital costs for 13 alternatively fueled street sweepers. Six street sweepers are fully funded in Public Works' current Fixed Asset budget for Fiscal Year 2002-03. Another six street sweepers are fully funded in our Proposed Fiscal Year 2003-04 budget. Reimbursement of these capital costs will fund the replacement of one street sweeper for a total of 13 street sweepers.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The Grant Management Statement for this grant has been prepared using the guidelines established by the Chief Administrative Officer and adopted by your Board.

Delegating authority to the Director of Public Works or his designee to act as an agent for the County when conducting business with the MSRC on items related to this grant will streamline the project delivery process.

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The grant will require the execution of a County/MSRC project agreement, which is currently being prepared by the MSRC. Your action will allow this agreement to be executed by the Director or his designee in his role as an agent for the County.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Savings generated from acceptance of this grant will fund the replacement of one of 13 AQMD compliant street sweepers. This will enable Public Works to provide an improved level of service to the public.

CONCLUSION

Please return one approved copy of this letter.

Respectfully submitted,

JAMES A. NOYES
Director of Public Works

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Enc. 1

cc: Chief Administrative Office
County Counsel

**Los Angeles County Chief Administrative Office
Grant Management Statement for Grants \$100,000 or More**

Department: : Public Works		
Grant Project Title and Description		
Local Government Match Program		
Funding Agency: Mobile Source Air Pollution Reduction Committee (MSRC)	Program (Fed. Grant #/State Bill or Code #) PA2003-01 (AB 2766 Funding)	Grant Acceptance Deadline March 2003
Total Amount of Grant Funding: \$260,000 County Match (Portion): \$2,665,000 Grant Period: April 2003 – October 2004 Begin Date: March 2003 End Date: October 2004 Number of Personnel Hired Under This Grant: none Full Time: n/a Part Time: n/a		
<u>Obligations Imposed on the County When the Grant Expires</u>		
Will all personnel hired for this program be informed this is a grant-funded program? n/a Yes____ No____		
Will all personnel hired for this program be placed on temporary ("N") items? n/a Yes____ No____		
Is the County obligated to continue this program after the grant expires? n/a Yes____ No____		
If the County is not obligated to continue this program after the grant expires, the Department will:		
a.) Absorb the program cost without reducing other services n/a Yes __ No____		
b.) Identify other revenue sources (describe below) n/a Yes __ No____		
c.) Eliminate or reduce, as appropriate, positions/program costs funded by the grant. n/a Yes __ No____		
Impact of additional personnel on existing space:		
None		
Other requirements not mentioned above:		
* Under the South Coast Air Quality Management District's Rule 1186.1, the Department of Public Works is required to purchase only Alternately Fueled, PM 10 Compliant, Street Sweepers. This Grant will partially offset the increased capital cost for twelve new Alternately Fueled Sweepers. Savings generated from acceptance of this grant will fund the replacement of a thirteenth AQMD compliant sweeper. This will provide an improved level of service to the public.		

Department Head Signature _____ Date _____